

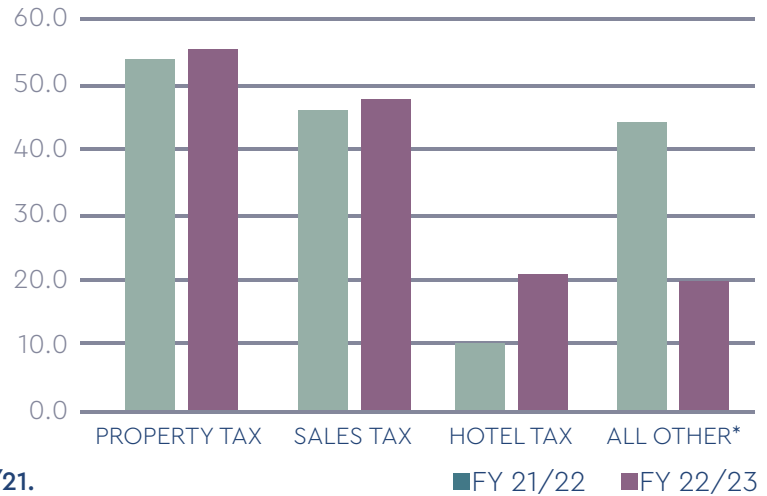


GARDEN GROVE BUDGET IN BRIEF

GENERAL FUND RESOURCES

WHERE THE MONEY COMES FROM









Estimated Revenue	FY 21/22	FY 22/23
Property Tax	\$54.0 M	\$55.6 M
Sales Tax	\$46.2 M	\$48.1 M
Hotel Tax	\$10.5 M	\$21.3 M
All Other*	\$44.4 M	\$20.3 M
TOTAL	\$155.0 M	\$145.3 M



* FY 21/22 includes American Rescue Plan Funds of \$24 million. The other \$24 million was received in FY 20/21.

FY 2021-22 & FY 2022-23 GENERAL FUND BUDGET

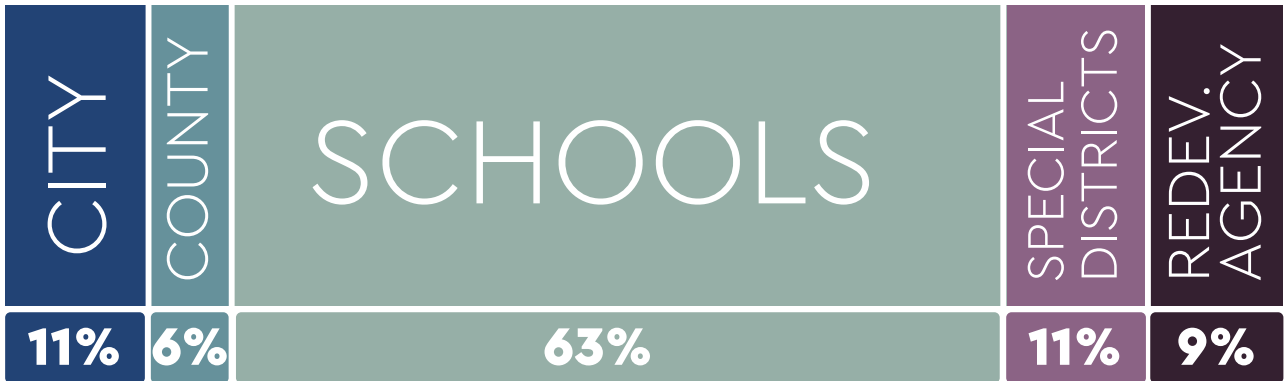
FY 21/22 FY 22/23 (in Millions)

 FIRE	30.2	31.7	Fire and Emergency Medical Services provided by the Orange County Fire Authority
 POLICE	70.4	72.3	Community Policing, Traffic, Investigations, and Youth Services
 PUBLIC WORKS	16.8	17.4	Includes Engineering, Streets, Parks, Building Maintenance, and Animal Care Services
 COMMUNITY & ECON DEV	8.0	7.9	Includes Building, Planning, and Code Enforcement
 COMMUNITY SERVICES	4.5	4.6	Oversees Community Programs, Recreation, and Human Services.
 ADMIN/SUPPORT	11.3	11.5	Includes support to all departments provided by the City Manager's Office, City Attorney's Office, Finance, Human Resources, and Information Technology
 CAPITAL IMPROVEMENT	35.0	0.2	Capital infrastructure for Streets and Facilities
 TOTAL GENERAL FUND	\$176.2	\$145.6	WHERE THE MONEY GOES

PROPERTY TAX

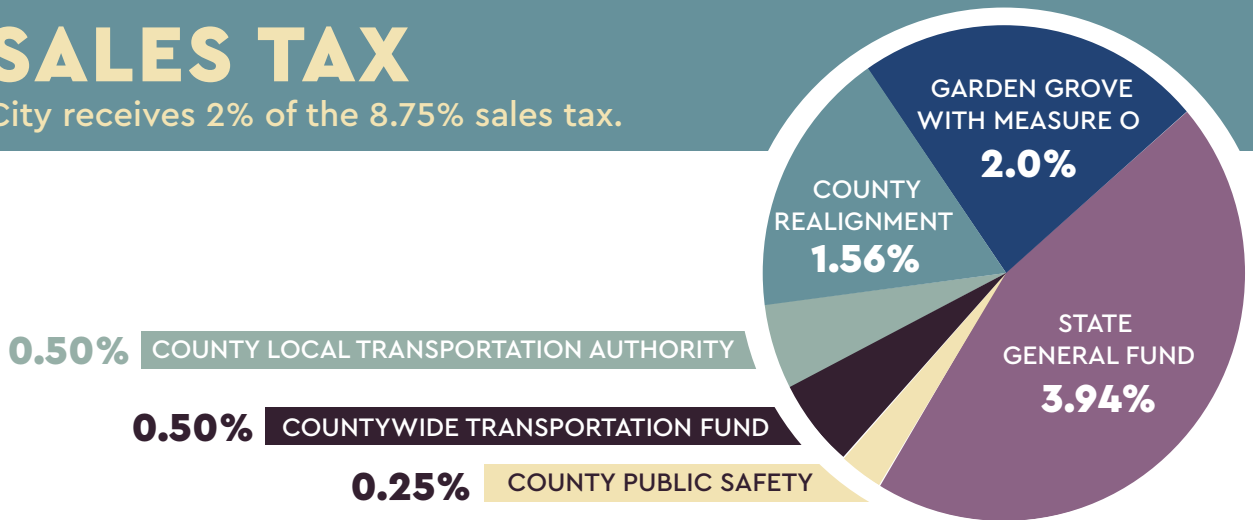
City receives approximately 11% of general property taxes.

GENERAL PROPERTY TAXES



SALES TAX

City receives 2% of the 8.75% sales tax.



TRANSIENT OCCUPANCY RATES

City keeps 100% of taxes collected from hotels.

TRANSIENT OCCUPANCY TAX REVENUE HISTORY

